

W.10. F. 1.

AGENDA COVER MEMO

DATE: March 11, 2005
TO: Lane County Board of Commissioners
FROM: Public Works, Engineering Administration
PRESENTED BY: Sonny P. A. Chickering, County Engineer

AGENDA ITEM TITLE: IN THE MATTER OF AWARDING A CONTRACT TO MORSE BROS., INC., IN THE AMOUNT OF \$782,054.50, FOR A.C. OVERLAYS, LEABURG DAM ROAD, LONDON ROAD & SOUTH 6TH STREET, CONTRACT NO. 04/05-06

I. MOTION

THAT THE ATTACHED BOARD ORDER BE ADOPTED TO AWARD THE CONTRACT FOR A.C. OVERLAYS, LEABURG DAM ROAD, LONDON ROAD & SOUTH 6TH STREET, CONTRACT NO. 04/05-06, TO MORSE BROS., INC., IN THE AMOUNT OF \$782,054.50; DIRECT THAT THE CONTRACT BE EXECUTED IN ACCORDANCE WITH THE BID SPECIFICATIONS; AUTHORIZE THE COUNTY ADMINISTRATOR TO SIGN THE CONTRACT; AND REQUIRE THE CONTRACTOR TO PRESENT A PERFORMANCE BOND AND PAYMENT BOND IN THE FULL AMOUNT OF THE CONTRACT.

II. ISSUE OR PROBLEM

Should the Board award a contract for A.C. Overlays, Leaburg Dam Road, London Road and South 6th Street?

III. DISCUSSION

A. Background.

The Board, through adoption of the 2005 – 2009 Capital Improvement Program, has allocated \$3,000,000 in the Pavement Fund for asphalt concrete overlays in Fiscal Year 04/05. Typically, this money is able to fund two to three separate contracts each year, each containing a number of road segments.

B. Analysis.

The Public Works Department has already awarded two contracts totaling \$2,379,478 this fiscal year. The third contract, contract #04/05-06, has received a low responsible bid of \$782,054.50. The total of the three contracts would be \$3,161,532.50. Staff is requesting Board approval to reallocate the rounded dollar amount of \$162,000 from fiscal year 05/06 to fiscal year 04/05. The reallocation would reduce the 05/06 Pavement Fund balance to \$2,838,000.

C. Alternatives/Options.

1. Reallocate Pavement Fund monies from FY 05/06 to FY 04/05 and award contract.
2. Deny the request for Pavement Fund reallocation and cancel the project.

D. Recommendation.

Option 1: Approve the reallocation of \$162,000 from the CIP Pavement Fund, fiscal year 05/06 to fiscal year 04/05. This action will reduce the 05/06 Pavement Fund balance to \$2,838,000.

IV. IMPLEMENTATION/FOLLOW-UP

Upon approval by the Board, this contract will be processed and all required security bonds will be obtained.

ATTACHMENTS

Bid Recap
Board Order

IN THE BOARD OF COMMISSIONERS OF LANE COUNTY
STATE OF OREGON

ORDER NO.

(IN THE MATTER OF AWARDING A
(CONTRACT TO MORSE BROS., INC., IN
(THE AMOUNT OF \$782,054.50, FOR
(A.C. OVERLAYS, LEABURG DAM
(ROAD, LONDON ROAD & SOUTH 6TH
(STREET, CONTRACT NO. 04/05-06

WHEREAS, on March 11, 2005, David Brown, Field Engineering Superintendent for Lane County Department of Public Works, under authority of Lane Manual, Chapter 21, opened bids for A.C. Overlays, Leaburg Dam Road, London Road & South 6th Street, Prospective Contract No. 04/05-06; and

WHEREAS, Morse Bros., Inc., submitted the low bid of \$782,054.50, and the Director of the Department of Public Works recommends that the bid be accepted; and

WHEREAS, the Department of Public Works has requested authorization to reallocate \$162,000 from the FY 05/06 CIP Pavement Fund to FY 04/05; **NOW THEREFORE BE IT**

ORDERED that the bid received from Morse Bros., Inc., be accepted as recommended; and it is further

ORDERED that \$162,000 from the FY 05/06 CIP Pavement Fund be reallocated to FY 04/05; and it is further

ORDERED that Morse Bros., Inc., be awarded a contract for A.C. Overlays, Leaburg Dam Road, London Road & South 6th Street, Prospective Contract No. 04/05-06, in the amount of \$782,054.50, in accordance with the bid specifications; and it is further

ORDERED that a contract be executed in accordance with this Order and the bid specifications, provided the contractor presents a Performance Bond and a Payment Bond, each for the full amount of the contract, prior to execution; and it is further

ORDERED that following receipt of the contractor's Performance Bond and Payment Bond, the County Administrator is authorized to sign the contract.

DATED this _____ day of _____, 2005.

Anna Morrison, Chair
Lane County Board of Commissioners

3-21-05
Anna Morrison

Lane County Department of Public Works

Description: A.C. OVERLAYS

Bid Recap

County Site: LEABURG DAM ROAD, LONDON ROAD & SOUTH 6TH STREET

Contract: 04/05-06

Date of Opening: 10:00 AM
Friday, March 11, 2005

Item No.	Item	Unit	Qty	#1 MORSE BROTHERS 1001 Division Avenue Eugene, OR 97404		#2 WILDISH CONSTRUCTION CO. P. O. Box 7428 Eugene, OR 97401		#3 EUGENE SAND & GRAVEL, INC. P. O. Box 1067 Eugene, OR 97440		#4
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	
1	Mobilization	Lump Sum	1	\$68,350.00	\$68,350.00	\$80,000.00	\$80,000.00	\$46,700.00	\$46,700.00	
2	Temporary Protection & Direction of Traffic	Lump Sum	1	\$10,000.00	\$10,000.00	\$10,700.00	\$10,700.00	\$6,000.00	\$6,000.00	
3	Temporary Signs	Sq. Ft.	1,200	\$4.50	\$5,400.00	\$10.00	\$12,000.00	\$2.50	\$3,000.00	
4	Temporary Barricades	Each	10	\$50.00	\$500.00	\$50.00	\$500.00	\$40.00	\$400.00	
5	Flaggers	Hour	1,075	\$38.00	\$40,850.00	\$35.00	\$37,625.00	\$36.00	\$38,700.00	
6	Pilot Cars	Hour	130	\$50.00	\$6,500.00	\$55.00	\$7,150.00	\$44.00	\$5,720.00	
7	Removal of Structures & Obstructions	Lump Sum	1	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	
8	Dig Out Excavation	Cu. Yd.	230	\$30.00	\$6,900.00	\$50.00	\$11,500.00	\$49.00	\$11,270.00	
9	Bridge Rail, Thrie Beam	Lin. Ft.	375	\$80.00	\$30,000.00	\$80.00	\$30,000.00	\$80.00	\$30,000.00	
10	Cold Plane Pavement Removal, 0-2" Deep	Sq. Ft.	3,800	\$0.75	\$2,850.00	\$0.70	\$2,660.00	\$0.32	\$1,216.00	
11	Cold Plane Pavement Removal, 2" Deep	Sq. Ft.	40,000	\$0.35	\$14,000.00	\$0.40	\$16,000.00	\$0.25	\$10,000.00	
12	Cold Plane Pavement Removal, 4" Deep	Sq. Ft.	6,800	\$0.90	\$6,120.00	\$0.80	\$5,440.00	\$0.55	\$3,740.00	
13	3/4"-0 Aggregate Shoulders	Ton	3,025	\$13.50	\$40,837.50	\$12.00	\$36,300.00	\$15.00	\$45,375.00	
14	Level 3, 3/4 Inch Dense HMAC in Leveling	Ton	1,050	\$41.00	\$43,050.00	\$60.00	\$63,000.00	\$49.00	\$51,450.00	
15	Level 3, 3/4 Inch Dense HMAC	Ton	8,100	\$31.00	\$251,100.00	\$29.00	\$234,900.00	\$34.50	\$279,450.00	
16	Level 3, 1/2 Inch Dense HMAC in Leveling	Ton	2,600	\$42.50	\$110,500.00	\$38.00	\$98,800.00	\$45.00	\$117,000.00	
17	Level 3, 1/2 Inch Dense HMAC	Ton	1,150	\$32.50	\$37,375.00	\$38.00	\$43,700.00	\$43.00	\$49,450.00	
18	Extra For Asphalt Approaches	Each	82	\$160.00	\$13,120.00	\$200.00	\$16,400.00	\$150.00	\$12,300.00	
19	Guardrail, Type 2A	Lin. Ft.	1,788	\$19.00	\$33,972.00	\$19.00	\$33,972.00	\$19.00	\$33,972.00	
20	Guardrail, Type 3	Lin. Ft.	75	\$45.00	\$3,375.00	\$45.00	\$3,375.00	\$45.00	\$3,375.00	
21	Guardrail, Transitions	Each	6	\$2,000.00	\$12,000.00	\$2,000.00	\$12,000.00	\$2,000.00	\$12,000.00	
22	Guardrail Anchors, Type 1 Modified	Each	4	\$350.00	\$1,400.00	\$350.00	\$1,400.00	\$350.00	\$1,400.00	
23	Guardrail Terminals, Flared	Each	12	\$2,000.00	\$24,000.00	\$2,000.00	\$24,000.00	\$2,000.00	\$24,000.00	
24	Guardrail Terminals, Non-Flared	Each	1	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
25	Guardrail End Pieces, Type B	Each	2	\$100.00	\$200.00	\$100.00	\$200.00	\$100.00	\$200.00	
26	Adjusting Guardrail	Lin. Ft.	2,050	\$5.00	\$10,250.00	\$5.00	\$10,250.00	\$5.00	\$10,250.00	
27	Butterfly Guardrail Delineators	Each	115	\$10.00	\$1,150.00	\$10.00	\$1,150.00	\$10.20	\$1,173.00	
28	Removal of Existing Pavement Markings	Lump Sum	1	\$420.00	\$420.00	\$200.00	\$200.00	\$100.00	\$100.00	

Lane County Department of Public Works

Description: A.C. OVERLAYS

Bid Recap

County Site: LEABURG DAM ROAD, LONDON ROAD & SOUTH 6TH STREET

Date of Opening: 10:00 AM
Friday, March 11, 2005

Contract: 04/05-06

Item No.	Item	Unit	Qty	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
29	Pavement Line, Type B or C	Sq. Ft.	45	\$7.00	\$315.00	\$6.40	\$288.00		
30	Bi-Directional Yellow Type 1 Markers	Each	505	\$4.00	\$2,020.00	\$4.20	\$2,121.00		
Total Amount of Bid:					\$782,054.50		\$800,417.00		\$806,150.00

#1 MORSE BROTHERS
1001 Division Avenue
Eugene, OR 97404

#2 WILDISH
CONSTRUCTION CO.
P. O. Box 7428
Eugene, OR 97401

#3 EUGENE SAND &
GRAVEL, INC.
P. O. Box 1067
Eugene, OR 97440

#4

Engineer's Estimate: \$840,970.00

* Indicates a discrepancy between contractor's submitted totals and totals calculated from unit costs submitted.